

Minutes

May 9, 2023

1. **Opening of Meeting 6PM**

Ms Ulrich called the meeting to order at 6:00pm.
All trustees and the fiscal officer were present.

2. **Presentations**

- a. Presentation on Police Department Long Term Financial Forecast
Chief Cordie, Assistant Administrator McElravy, and Administrator Weckbach provided a presentation on the long term financial forecast for the Police Department.

History of the Police Department - pre-2014 - present
2014 Levy to form own department
Run Volume
Crime statistics
Staffing
Long term fund balance projection
Cost of a Cop
Long term vision
Pathway forward

3.

New Business

Public Safety

- a. Discussion - Police Department Long Term Financial Needs and Potential Property Tax Levy
Staff helped facilitate a conversation of the Board of Trustees on the existing long term financial needs of the Police Department.
Discussion:
Mr Wahlert - You have a huge need for storage. Does it have to be on-site or can it be off-site?
Chief Cordie - We've tried off-site. That's why the impound lot is so overwhelmed. Off-site hampers production.
Mr Wahlert - Could you give an example of an off-site item.
Chief Cordie - Items currently off-site are needed maybe every other month. The other storage there would be better on-site.
Ms Ulrich - What wasn't included in your report was the condition of the impound lot.

COLERAIN

TOWNSHIP ~ OHIO

Chief Cordie - Every aspect of the impound lot is in massive need of repair.

Ms Ulrich - We also have a roof issue?

Chief Cordie - Yes, there are various issues there.

Mr Unger - I have no doubt there is a need for a levy. You mentioned 83 employees.

How many are here at one time?

Chief Cordie - I'd say upwards of 35.

Mr Unger - The hollow door is a design flaw?

Chief Cordie - It's actually a steel door on the outside.

4. **Citizens Address**

5. **Executive Session** – if needed

6. **Adjournment**

Motion to adjourn Mr Wahlert, Seconded Mr Unger

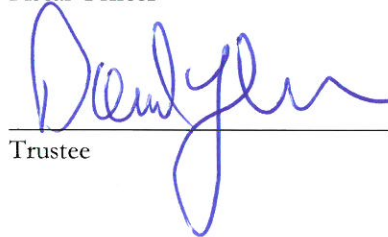
All voted Yes. Meeting adjourned at 6:58pm



Fiscal Officer



Trustee



Trustee



Trustee