

TRUSTEES

Cathy Ulrich
Daniel Unger
Matt Wahlert

FISCAL OFFICER

Jeffrey D. Baker

ADMINISTRATOR

Jeff Weckbach

Special Meeting of the Board of Trustees - May 9 2023

1. **Opening of Meeting** 6PM
2. **Presentations**
 - a. Presentation on Police Department Long Term Financial Forecast
3. **New Business**
 - Public Safety**
 - a. Discussion - Police Department Long Term Financial Needs and Potential Property Tax Levy
4. **Citizens Address**
5. **Executive Session** – if needed
6. **Adjournment**

PRESENTATIONS

Department: Administration

Department Director: Jeff Weckbach, Township Administrator

Strategic Plan Goal: Strategic Goal #1: Continue to Provide High Quality Safety Services

Presentation on Police Department Long Term Financial Forecast

Rationale:

Chief Cordie, Assistant Administrator McElravy, and Administrator Weckbach will provide a presentation on the long term financial forecast for the Police Department.

PUBLIC SAFETY

Department: Administration

Department Director: Jeff Weckbach, Township Administrator

Strategic Plan Goal: Strategic Goal #1: Continue to Provide High Quality Safety Services
Strategic Goal #3: Manage the Township's Finances Responsibly While Improving Financial Policies and Processes

Discussion - Police Department Long Term Financial Needs and Potential Property Tax Levy

Staff seeks direction from the Board of Trustees.

Rationale:

Staff will help facilitate a conversation of the Board of Trustees on the existing long term financial needs of the Police Department.